

Corporate Plan Delivery Plan Actions Report 2017-18



CP Priority 1 Promote thriving, safe and healthy communities

Action Code & Title	Description	Due Date	Desired Outcome	Resources	Latest Status Update
17-CPDP Corporate Plan Delivery Plan 2017/18		31-Mar-2018			
17-CPDP-01 Encouraging the production of neighbourhood plans	Support nine parish and town councils currently developing their neighbourhood plans; establish a neighbourhood plan network.	31-Mar-2018	Communities fully engaged in positively planning for sustainable development to deliver growth. Output measures/milestones: Key stages reached by each neighbourhood plan Neighbourhood plan workshops for neighbourhood plan groups in March and September 2017 Neighbourhood Plan network established	Support for Rural Community Council of Essex. £10K budget for 2017/18. £15K budget provision for consultancy to support neighbourhood plan groups. £35K grant in 2017/18 from Department for Communities and Local Government for community led housing delivery.	OCT 2017 - Neighbourhood Planning progressing well with 10 Plans at various stages of preparation
17-CPDP-02 Encouraging young people to live well	Develop and deliver a campaign to raise awareness and participation in volunteering targeted at young people.	31-Mar-2018	a) Volunteering, engagement in civic life and being active. b) Young people feeling more informed and connected Output measures/milestones: Decision as to whether to establish an Uttlesford Youth Council	Youth Initiatives Working Group budget	OCT 2017 - ACTION COMPLETED The Uttlesford Youth Council constitution was formally adopted at the 10th October 2017 full Council meeting. Officially recognised in the Uttlesford District Council constitution the Youth Council will have access to speak at Council meetings on agenda items on at least two occasions a year. £2,000 annual funding through the Youth Initiatives working Group and Officer support has been approved. The Youth Council has also established close working links with the Communities and Democratic Services teams at the council.

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17-CPDP-03 Engaging with communities	Develop a model for increasing community engagement (including information and consultation). Establish a Local Councils Liaison Forum.	31-Mar-2018	Residents' satisfaction with opportunities to be involved. Output measures/milestones: New mechanisms for increasing engagement determined and timetable for implementation established	Support to member working group; further resources dependent on recommendations	OCT 2017 - A successful first meeting of the Local Councils Liaison Forum took place in September. Fourteen town and parish councils were represented, along with Essex Police and the West Essex Clinical Commissioning Group. Topics discussed included PCSO funding, health challenges facing West Essex and the parish garden waste collection service. A second meeting will take place in February. Arrangements are being made for the first formal meeting of the Public Engagement Working Group, which should take place before the end of the calendar year. An informal meeting between the Chairman of the group and officers has taken place. A guest speaker, who co-authored the LGA's New Conversations public engagement guide, is being invited to talk to the group about the principles of engagement and highlight good practice elsewhere.
17-CPDP-04 Working through the LSP and with partners to promote and address health and wellbeing priorities and activities through Livewell	Develop a Health and Wellbeing Strategy that takes account of local and national priorities, including physical activity and access to sport. Contribute to the work of the Uttlesford and West Essex Health and Wellbeing boards to deliver programmes that promote living well.	31-Mar-2018	More effective collaboration and greater impact on health and wellbeing in Uttlesford Delivery of evidence-based programmes that contribute to improved Health and Wellbeing. Output measures/milestones: Health and Wellbeing Strategy is developed to respond to identified needs Health and Wellbeing data collection – and analysis. Indicators will be measured against the Public Health Outcomes framework	Budget provision for health and wellbeing team including Senior Health Improvement Officer. £26.5k pa - Public Health budget until Mar 2018.	OCT 2017 - new Health and Wellbeing Strategy completed and endorsed by Cabinet - the action plan is now being worked on and delivered in partnership with members of the board. A lead for each priority area has been identified. A proposal of budget expenditure has been submitted to the Uttlesford Health & Wellbeing Board outlining how each lead will work towards their priority area. UDC is leading on one of the five priorities – obesity. A healthy eating event is being planned to tackle this topic and schools have been contacted to discuss the aims and outcomes of the event. Working with partners to address inactivity levels in the district. Furthermore, officers are focusing on the dementia agenda, which forms part of the 'age well' priority for the Health & Wellbeing Board

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17-CPDP-05 Working with partners to tackle loneliness and isolation	Pilot a new approach to improve community resilience and reduce social isolation (as part of Essex Strengthening Communities pilot) focused on three geographic locations	31-Mar-2018	Reduction in loneliness and associated health impacts Output measures/milestones: To be determined as part of the Essex Strengthening Communities pilot	Funding from ECC for engagement of the Young Foundation	OCT 2017 - the council are working with partners on a sustainable community project around social isolation - the research has been completed and research findings have been shared with residents at three events that have taken place in Little Bardfield, Saffron Walden and Takeley. The events have been very well attended and further information about the project will be shared at the LSP conference in November
17-CPDP-06 Working with partners to improve Community Safety	All specific actions detailed in the Uttlesford Community Safety Partnership (CSP) action plan	31-Mar-2018	Reduction in fear of crime and incidents of crime and antisocial behaviour Output measures/milestones: Detailed in the Uttlesford Community Safety Partnership (CSP) action plan	Within existing resources of community safety officer and all departments of the council	OCT 2017 - Working alongside the police analyst to deliver new Strategic Assessment - this is expected to be completed by November 2017. The Community Hub is continuing to work well with positive outcomes. Series of events and initiatives planned and delivered through partnership working eg Keep Safe Week, Reach Every Generation, Esafety training, ASB youth projects
17-CPDP-07 Delivering a new build council homes programme	Carry out development appraisals of identified sites and review business plan capacity to develop further sites	31-Mar-2018	Well designed and affordable new homes built to replace those lost through Right To Buy sales. Making a contribution to meeting local housing needs. Output measures/milestones: Delivery of approximately 6 - 10 properties per year	£6.89m – development budget within the Housing Revenue Account	OCT 2017 - the 2017/18 development programme is progressing well and work has commenced on two sites in Sheds Lane in Saffron Walden. Other identified sites in for planning and for appraisal including Frambury Lane in Newport, The Moors in Little Dunmow and Newton Grove in Great Dunmow. Sites earmarked for spending all RTB receipts as required
17-CPDP-08 Promoting high standards in private rented housing	Develop a Private Sector Housing Strategy Develop a Private Sector Housing Renewal Strategy	31-Mar-2018	Strengthened relationships with private sector landlords. Safe homes, free from category 1 hazards for those living in the private rented sector. Output measures/milestones: New strategies developed	£50k pa - private sector renewal grant	OCT 2017 - ACTION COMPLETED The Private Sector Housing (PSH) Strategy and Homes Repairs Assistance Policy were approved by Cabinet in May 2017. Work has commenced to deliver on the key priorities of the strategy as outlined within the action plan. Winter resilience project delivered with partners

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17-CPDP-09 Supporting people to remain living at home	Improve/Increase the scope of the Disabled Facilities Grant service. Enable more sustainable homes by increasing energy efficiency and reducing fuel poverty.	31-Mar-2018	Reduction in the time people have to wait for adaptations Reduction in cold homes and fuel poverty Output measures/milestones: Updates to Corporate Management TeamBRE data analysis Uttlesford's Energy Switch Scheme (3 times/year) for cheaper energy tariffs Deliver the targeted campaign in partnership with the Citizens Advice Bureau	£260k pa – capital /Disabled Facilities Grant funding £50k pa - private sector renewal grant	OCT 2017 – The new Tenancy Sustainment Strategy Action plan is being delivered with successful outcomes. Officers are also working with the Essex Trailblazer project worker on sustaining tenancies of the districts most vulnerable residents. A new Well Homes initiative, focusing on vulnerable residents, is being developed to improve housing conditions and the health and wellbeing of residents living in private properties. Disabled Facilities Grant (DFG) services are now delivered in house resulting in streamlined processes and improved delivery times
17-CPDP-10 Delivering supported housing units for vulnerable/older people	Complete Phase I of the redevelopment of Reynolds Court and commence phase 2; remodel Hatherley Court sheltered accommodation; explore options to remodel Walden Place sheltered scheme and refurbish the listed main house for private sector flats Deliver extra care accommodation across the District.	31-Mar-2018	Provision of well designed, more suitable accommodation to meet vulnerable/older residents' needs, enabling moves from less appropriate housing, enabling older people to live independently. Output measures/milestones: Handover of Reynolds Court Phase I Start on site of Reynolds Court Phase 2 Start on site of Hatherley Court remodelling scheme Completion of Radwinter Road extra care independent living scheme Start on site of Chelmsford Road Dunmow extra care independent living scheme Start on site of Everett Road scheme providing accommodation for people with learning disabilities	-£11.5m - development budget within the Housing Revenue Account	OCT 2017 – The 2017/18 development programme has delivered 15 new high quality supported homes at Reynolds Court Phase 1 in Newport. Phase II has now commenced and a new project timetable has been approved and grant funding secured by the Home and Communities Agency (HCA). Re-modelling of Hatherley Court in Saffron Walden has commenced and is progressing well. Construction of the districts first Independent Living Scheme has commenced at Radwinter Road in Saffron Walden. Currently working with partners to progress delivery of a second scheme in Great Dunmow

CP Priority 2 Protect and enhance heritage and character

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<p>17-CPDP-11 Producing and adopting a Local Plan</p>	<p>Complete preparation of local plan.</p>	<p>31-Mar-2018</p>	<p>Growth accommodated in a sustainable manner Output measures/milestones: Local Development Scheme will set out milestones</p>	<p>-Consultancy provision in budget</p>	<p>OCT 2017 - Regulation 18 Preferred options consultation concluded in September. Just under 6,000 representations from around 2,200 individuals and organisations were received. Further workstreams have commenced to take the plan preparation forward to the submission stage, of which taking the water cycle study and heritage impact assessments to the next level and additional transport modelling are the more significant. A joint issues and options consultation for the West of Braintree Garden Community Plan with Braintree District Council has also commenced.</p>
<p>17-CPDP-12 Promoting Pride in Uttlesford</p>	<p>Address non-managed areas of estates, supplementary litter picking of roadside verges and urban roads and maintaining roundabouts.</p>	<p>31-Mar-2018</p>	<p>Improved public realm Output measures/milestones: Public realm agreement with Essex County Council Love Essex campaign 2017</p>	<p>Additional resource for Street Services in budget</p>	<p>OCT 2017 - Additional grounds maintenance is now taking place regularly on Priors Green estate. Recruitment to the posts created has been unsuccessful on two occasions so agency staff continue covering the vacancies. Maintaining roundabouts has not yet progressed due to the need for further investigation work</p>
<p>17-CPDP-13 Working with others to increase access to the heritage and history of the District</p>	<p>Work with providers to increase access to the heritage</p>	<p>31-Mar-2018</p>	<p>Greater access to the Museum collections through digitisation and outreach programmes. Better access for the general public to Museum collections. Output measures/milestones: Successful HLF bid for 2-year project 'Stories of NW Essex' to run 2017-19 Temporary co-location of Fry Art Gallery on museum site Measures in 2017-18: % of collections at Shirehill Store to be digitised at inventory level No. of schools and communities around</p>	<p>Bid to HLF for Project-funded Collections Access Officer for 2 years with budget for digitisation and outreach</p>	<p>OCT 2017 - Council and Museum Society representatives have met with an officer from the Heritage Lottery Fund (HLF) to talk through the aspirations and practicalities of both proposed lottery bids. The visit included a tour of both the museum and the store, to give the HLF a better understanding of the current challenges faced and the potential for the museum service in the future. During the course of discussions it became apparent that it may be beneficial to apply for an additional grant under the HLF's new Resilient Heritage programme, which could provide funding for matters such as an options appraisal for the museum site. Options have been discussed at the Museum</p>

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			Uttlesford engaged or consulted by Learning & Outreach Officer		Management Working Group and in more detail at the Development Committee. It is thought an application under Resilient Heritage would be the best way forward and a project enquiry form is being drafted, with the intention to submit this before Christmas, with a full application following in the new year.
17-CPDP-14 Encouraging positive planning that values heritage and promotes growth	Review each individual building on the buildings at risk register on an annual basis Monitor the effectiveness of local plan conservation policies for the purposes of determining planning applications on an annual basis	31-Mar-2018	Listed buildings adequately maintained. Output measures/milestones: 1 property at risk safeguarded/ brought back into use per year. Yearly monitoring report Local Plan local development scheme	-Existing budget provision for conservation and local plan	OCT 2017 - Work has progressed to produce and promote a local heritage list of non-designated heritage assets and to publish the updated report on listed buildings at risk. A warning letter has been sent to the owners of Tilty Mill, a Grade II* listed redundant water mill, and permission has been granted by council to serve a Repairs Notice. Consultation responses to the Saffron Walden conservation area appraisal are being reviewed.
17-CPDP-15 Opposing a 2nd runway at Stansted Airport	Maintain regular and positive contact with Manchester Airport Group	31-Mar-2018	Government aviation policy framework review does not support additional runway capacity at Stansted Output measures/milestones: Department for Transport topic papers	Existing budget of £23k and reserves as required	OCT 2017 - The government announced measures on 25 October to enable the UK to make much greater use of new technology in managing airspace more effectively to tackle delays, cut emissions and reduce the need for stacking above our busiest airports. The government is also introducing new call-in powers for the Transport Secretary on airspace changes of national significance, providing greater democratic accountability for the most significant decisions. In addition, government has confirmed that it will be establishing a new independent noise body by Spring 2018, which will help to ensure the communities around airports have a say in airspace changes which may affect them. The Independent Commission on Civil Aviation Noise (ICCAN) will produce guidance and best practice for making sure the process for taking airspace change decisions is trusted and transparent. It will start work on promoting best practice in noise management and information provision and advising on airspace change decisions. The Government has confirmed that the local planning authority will be the competent authority for all planning-

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					related operational restrictions except for applications determined by the Secretary of State. Revised aviation forecasts have also been published. The council is also involved, on behalf of SASIG, to discuss with the CAA noise issues and the role of the CAA.

CP Priority 3 Support sustainable business growth

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17-CPDP-16 Promoting broadband and mobile telephony to support small businesses and home working	Investment in the Superfast Essex Phase Three programme. Lobbying of Superfast Essex to maximise the level of coverage in Uttlesford. Completion of the wireless superfast broadband project	31-Mar-2018	Create a competitive business location enabling retention of existing businesses, attraction of new businesses and business start-ups. Enhancing home working. Output measures/milestones: 95% premises able to access fibre based superfast broadband by end 2019.	-Up to £500k investment in Superfast Essex Phase Three programme would be required from SIF. £100k budget to support wireless projects.	NOV 2017 The District is forecast to have 98% of its homes and businesses able to access fibre superfast broadband by the end of 2019. The District Council is investing £500k in Superfast Essex's Phase III programme creating a total investment of £5m and enabling an additional 4,600 premises to have access to fibre superfast broadband.
17-CPDP-17 Promoting town centres	Resourcing of Town Teams and Economic Development Working Group across the District. Supporting the development of Business Investment Districts (BIDs). Creation of a district wide car parking strategy and action plan.	31-Mar-2018	Sustainable socio-economic hubs providing employment, services, business opportunities and places to meet and socialise. Output measures/milestones: Delivery of action plans resulting in increased footfall. Delivery of potential Saffron Walden Business Improvement District Project Plan.	-Support for Town Teams £40k -Support for BID(s) £30k -Additional capacity to enable creation of car parking strategy, action plan and its implementation.	NOV 2017 - Saffron Walden BID development continues – possible ballot in spring 2018 dependent on response to draft business plan which will be distributed soon. Development has started on Car Parking Strategy – but Eco Dev Support Officer is leaving the team on 10/11 and this will slow the pace of completion. Great Dunmow Town Team have action plan in place and work is underway to deliver a number of events and initiatives.
17-CPDP-18 Promoting Economic Benefits of Stansted Airport	Work with London Stansted Cambridge Corridor, Invest Essex, Meet the Buyer and other partners and initiatives.	31-Mar-2018	Sustaining local businesses through supplying the airport and enabling attraction and retention of businesses. Output measures/milestones: Delivery of Meet the Buyer event New business investment attracted into the airport locality including review of use of airport northside with Manchester Airport Group Additional Business Rates	£13k contribution to Greater Cambridge Greater Peterborough £10k contribution to London Stansted Cambridge Consortium	NOV 2017 - London Stansted Airport Meet the Buyer event scheduled for 1/11/17. This event is organised by Marketing Kinetics with support and participation by UDC officers. Work continues with Invest Essex, MAG and other partners to build on the success and growth of the airport. Significant progress is being made on development of the Economic Development Strategy 2018 -21.

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17-CPDP-19 Working through the Local Strategic Partnership to promote economic growth, jobs and prosperity	Contribute to the work of the Employment, Economy, Skills, Environment and Transport Group (EESSET), West Essex Alliance, Local Enterprise Partnerships, London Stansted Cambridge Corridor (LSCC) and others to deliver programmes that promote economic prosperity	31-Mar-2018	Sustainable local economic growth Output measures/milestones: Delivery of the Employment, Economy, Skills, Environment and Transport Group work plan	Contributions to Greater Cambridge Greater Peterborough Local Enterprise Partnership (GCGPEP) and London Stansted Cambridge Corridor as above.	NOV 2017 - Work is ongoing with EESSET, GCGPLEP and the LSCC. Engagement at Cabinet member and senior officer level to influence and inform our awareness of what is happening in broader arena. Scope to access opportunities, for example promotion of CRP, through LSCC. During the year, development of relationship with the Cambridgeshire Combined Authority and the Greater Cambridge Partnership has become a new theme with less emphasis on the LEP.
17-CPDP-20 Encouraging more people to visit Uttlesford	Support the work of Town Teams and Economic Development Working Group in Stansted Work with the Saffron Walden Marketing Group	31-Mar-2018	Sustaining local businesses in the important visitor economy Output measures/milestones: Promotion events in Dunmow and Stansted Increased visitor numbers at the key attractions in Saffron Walden i.e. Audley End House, Saffron Hall, Saffron Walden Museum, Fry Art Gallery	Support for town teams and Business Improvement District as above	NOV 2017 - Saffron Walden Marketing Group, which includes all major visitor attractions in and around the town continues to flourish. A pilot shuttle between Audley End House and the town centre was deemed a success and will be followed up by a vintage bus shuttle in December 2017. Visitor numbers at Audley End House and the Miniature Railway have increased significantly. Great Dunmow Town Team have an active facebook page and new website to attract visitors. Events are planned to attract more visitors into the town centre including Christmas Lights event on Saturday 2nd December.
17-CPDP-21 Supporting business parks and business communities on industrial estates and support for the South Cambridge Science Cluster	Support the work of Stansted Business Forum, Stansted Airport Chamber of Commerce and Shirehill Business Network. Development of the Uttlesford Business Database. Membership of and work with Cambridge Cleantech Network. Support Chesterford Research Park.	31-Mar-2018	Sustaining local businesses growth Enhanced communication with key Uttlesford firms Output measures/milestones: Growth in membership of the local business networks. Grow the Uttlesford Business Database to 2,000 entries. Deliver the Annual Business Breakfast. Additional Business Rates income for the Council	£4k Uttlesford Business Database £2k Annual Business Breakfast	NOV 2017 - Support work continues with business networks throughout the district. Sponsorship of Uttlesford Business Awards, Check-in@Stansted, and a new network Meet the Town in saffron Walden. Uttlesford Business Directory continues. Work continues with Invest Essex and the promotion of the life sciences sector in the district and in particular at Chesterford Research Park. Annual Business Breakfast delivered in September 2017.
17-CPDP-22 Encouraging the	Work with South East Local Enterprise Partnership,	31-Mar-2018	Fill gap in supply of skilled labour. Support local career	Up to £300k from the strategic initiative fund	NOV 2017 - Construction work starts on new Stansted Airport College in October 2017, with

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establishment of a higher education offer in Uttlesford	Essex County Council, Harlow College and Manchester Airport Group to deliver a further education facility at Stansted airport.		path opportunities Output measures/milestones: Delivery plan for further education facility		opening date on September 2018. 500 students expected to study a range of professional and technical courses designed to develop skills for careers at the airport. Economic Development Team working with Harlow College to promote the courses to young people in Uttlesford to ensure that they benefit from this opportunity.

CP Priority 4 Maintain a financially sound and effective Council

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17-CPDP-23 Setting a Medium Term Financial Strategy that balances prudent use of investment, reserves and capital	To provide all reports and financial data as per the timetable in measures and milestones. Finance and Revenues and Benefits to continuously monitor the income and expenditure and liaise with relevant managers.	31-Mar-2018	Balanced budget ensuring quality of service Output measures/milestones: Budget setting and Council Tax approval timetable; Scrutiny – 7th February 2017 Cabinet – 16th February 2017 Full Council – 23rd February 2017 Budget monitoring carried out monthly – quarterly reports to Corporate Management Team and Cabinet Quarter 1 – September 2017 Quarter 2 - December 2017 Quarter 3 – February 2018 Quarter 4 – June 2018 Final Accounts (audited) July 2018	Within existing resources	OCT 2017 - The MTFS is part of the Budget setting process, which is currently in process for 2018/19. MTFS will be presented to Members in February 2018 for approval.
17-CPDP-24 Maximising the use of our assets, including utilising the available space within the council offices	Rental of office space on ground floor. Apply for planning permission on any General Fund building plots that are not viable for the Council to develop so they can be sold on the open market. Dispose of De Vigier Avenue site.	31-Mar-2018	Use of Assets maximised to bring in income;. Output measures/milestones: Space rented Outline planning permission granted Land disposed of	£50,000 pa income if let £10,000 cost of planning fees Capital receipt	OCT 2017 - Final approval for the sale of the De Vigier site was given by Cabinet on 7 September 2017. Site clearance took place mid-October ready for the sale progress to commence.
17-CPDP-25 Reviewing all services to ensure efficiency and effectiveness	Costs benefit analysis of options available.	31-Mar-2018	Decision on sharing a single depot site Output measures/milestones: Decision on whether or not to proceed	£15,000 cost of options appraisal	OCT 2017 - Zero based budgeting has been undertaken for five services as part of the 2018/19 budget setting process.
17-CPDP-26 Developing a commercial strategy for the council, including trading Aspirire	Develop commercial strategy Appraisal of options to purchase land for building of commercial units Acquisition of suitable land	31-Mar-2018	Additional income to support the Medium Term Financial Strategy Output measures/milestones: Commercial strategy agreed Option appraisal completed and way forward agreed	Acquisition and build cost circa £4m	OCT 2017 - Significant work continues on the marketing strategy for Chesterford Research Park and the involvement of the council in promoting the site as a place to do business. Meetings with site agents arranged and work being undertaken with Invest Essex to look at wider publicity

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	and commence development process		Acquisition process commenced Additional land purchased for commercial activity		opportunities.
17-CPDP-27 Enabling enhanced self-service through the council website	Procurement of account system. Installation of account system. Launch and publicity for account system.	31-Mar-2018	Customers able to access council tax, business rates, housing benefits and housing rent account information on line and complete transactions/applications. Output measures/milestones: Procurement of system by end 9/17 Launch of facility by end 3/18 Take-up to be measured in 18/19	Cross functional Project Team from within existing staff	OCT 2017 - The new version of the Citizens Access (revenues) solution is due to be released in December. Officers have spent considerable time consulting with other authorities who have already installed the product to learn from their experiences. Procurement has now been cleared and the anticipated timeline sees a soft launch in Customer Services in April, followed by full release to the public in the summer.